

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning	4	\$415,198	\$177,817
Administration	4	\$343,911	\$170,210
Traffic Solutions	5	\$329,491	\$141,775
Programming	3	\$295,368	\$128,870
Executive	20	\$242,444	\$48,275
Transit And Rail	1	\$128,663	\$56,783
Project Delivery	1	\$118,253	\$59,087
Government Affairs	1	\$73,605	\$27,393