

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	19	\$541,129	\$178,097
Regional Planning	6	\$364,812	\$90,818
Project Development	4	\$300,178	\$103,750
Regional Rideshare	3	\$172,715	\$48,949
Public Transportation	2	\$143,727	\$48,909
Environmental	1	\$32,280	\$0