

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning Group C	5	\$604,500	\$115,010
Planning Group D	9	\$437,264	\$125,183
Contract	1	\$236,523	\$39,311
Planning Group A	1	\$218,992	\$32,505
Finance Group A	1	\$195,291	\$71,130
Info Tech Group C	1	\$158,930	\$24,436
Planning Group B	1	\$150,818	\$32,063
Human Resources Group B	1	\$143,845	\$36,452
Adming Group C	1	\$127,345	\$47,693
Planning Group E	4	\$118,506	\$32,314
Accounting Group D	1	\$92,950	\$45,164
Admin Group H	2	\$89,824	\$27,620
Accounting Group C	1	\$74,191	\$28,741
Admin Group F	1	\$64,279	\$32,446
Admin Group C	1	\$64,065	\$22,670
Planning Group G	1	\$63,416	\$25,810
Amin Group E	1	\$58,696	\$16,042
Administrative Group H	2	\$54,354	\$16,860
Administrative Group G	1	\$30,669	\$18,278
Planning Group H	4	\$23,596	\$0
Board Member	12	\$7,400	\$0