

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	93	\$5,809,508	\$1,411,317
Operations	119	\$5,699,271	\$1,873,861
Planning	64	\$3,524,104	\$991,175
Mmpi	36	\$3,380,704	\$870,323
Executive	20	\$2,839,838	\$555,841
Administration	42	\$2,354,133	\$735,183
Finance	23	\$1,635,005	\$476,417
Communications	30	\$1,448,835	\$415,440
Organization Effectiveness	19	\$1,339,412	\$362,406
Transnet	14	\$900,879	\$243,816
Oipa	1	\$133,019	\$20,838
Board Of Directors	21	\$0	\$0