

Department	Employees	Total Wages	Total Retirement & Health Contribution
Data Services	11	\$1,164,289	\$209,168
Transportation	13	\$1,088,475	\$200,953
Land Use Planning	9	\$1,026,136	\$171,617
Finance	10	\$734,891	\$151,898
Public Information	9	\$707,390	\$155,103
Executive	3	\$642,102	\$108,789
Management Services	9	\$619,773	\$113,760
General Counsel	1	\$334,453	\$35,114
Policy	1	\$142,619	\$14,940
Retiree	1	\$12,061	\$0
Board Of Directors	37	\$0	\$0