

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	10	\$770,383	\$256,465
Energy & Environmental Resources	6	\$569,234	\$192,833
Transportation	6	\$388,024	\$108,535
Human & Community Resources	2	\$53,941	\$24,372
Governing Board	53	\$25,300	\$0