

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	16	\$1,514,292	\$504,951
External Affairs	10	\$873,667	\$239,560
Contracts	8	\$583,797	\$210,170
Finance Management Administration	4	\$536,672	\$183,833
Executive Administration	4	\$501,345	\$163,087
Toll Customer Service	5	\$492,568	\$159,385
Engineering	3	\$439,956	\$107,398
Toll Facilities	4	\$425,609	\$116,148
Environmental Planning	3	\$415,610	\$141,954
Information Technology	5	\$327,750	\$86,377
Toll Ops-Admin	3	\$318,571	\$97,999
Human Resources	4	\$290,740	\$87,722
Strategic Planning	1	\$265,901	\$34,128
Toll Systems	1	\$201,815	\$29,827
Toll Compliance	2	\$90,238	\$35,860
Communications	1	\$29,190	\$721
Governing Body	16	\$0	\$0