

Department	Employees	Total Wages	Total Retirement & Health Contribution
Regional Waste	41	\$2,057,319	\$871,017
Accounting	10	\$603,028	\$164,398
Transit	9	\$440,176	\$212,796
Transportation	5	\$397,039	\$156,369
Administration	4	\$339,872	\$108,232
Public Information	4	\$225,444	\$101,346
Procurement	3	\$129,985	\$46,200
YARTS	1	\$77,762	\$28,150
Governing Board	13	\$0	\$0