

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Delivery	3	\$532,837	\$142,865
Administration-Finance	5	\$524,487	\$114,070
Planning	2	\$270,716	\$70,773
Executive	2	\$250,771	\$71,794
Programming	1	\$174,356	\$48,442
Public Outreach	1	\$132,380	\$23,144
TAM Board of Commissioners	16	\$0	\$0