

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration Management	1	\$369,993	\$62,260
Accounting And Audit	2	\$286,664	\$76,198
Administration Management Accounting And Audit	1	\$230,456	\$59,726
Public Affairs Administration	2	\$200,997	\$63,138
Revenue Collection	1	\$180,845	\$52,214
Accounts Payable	2	\$134,782	\$39,078
Revenue Collection and Accounts Payable	1	\$124,266	\$37,091
Human Resources And Administrative Office	1	\$103,419	\$34,927
Clerical Support	1	\$3,036	\$0
ACTA Board Member	7	\$0	\$0