

Department	Employees	Total Wages	Total Retirement & Health Contribution
Capital Projects	10	\$1,315,812	\$300,795
Administration	13	\$822,897	\$206,081
Finance/Accounting	4	\$385,939	\$86,445
Audits	2	\$198,319	\$69,433
Contracts	2	\$92,504	\$22,356
Homeless	1	\$88,424	\$22,631
Executive	36	\$13,725	\$0