

Department	Employees	Total Wages	Total Retirement & Health Contribution
Modeling & Forecasting	17	\$1,716,123	\$383,314
Transportation Plan & Program	10	\$1,054,972	\$226,330
Research & Analysis	14	\$938,906	\$178,872
Accounting Department	10	\$915,957	\$215,572
Executive Mgt-Admin	5	\$878,378	\$185,192
Sustainability	13	\$859,844	\$148,058
Compliance & Perf Monitoring	15	\$817,811	\$152,608
Goods Mvt & Trans Fin Department	10	\$698,579	\$148,093
Media & Public Affairs Department	13	\$681,277	\$131,492
Contracts Department	7	\$647,481	\$131,641
Regional Services Department	7	\$646,943	\$123,366
Active Transportation & Special Program	11	\$593,681	\$111,582
Budget & Grants Department	6	\$578,789	\$103,300
It Department	6	\$564,604	\$81,718
IT - Admin	6	\$505,453	\$84,206
Transit/Rail Department	5	\$493,364	\$90,304
Administration - Admin	3	\$429,225	\$83,465
Legal-Admin	2	\$425,864	\$85,230
Human Resources Department	4	\$366,040	\$60,195
Finance-Admin	2	\$340,695	\$66,632
Policy & Pa-Admin	2	\$307,258	\$41,695
Legislation	4	\$306,481	\$59,947
It Services Department	4	\$286,579	\$76,343
Transportation Plan-Admin	2	\$279,552	\$57,560
IT Application Development	2	\$249,021	\$52,299
Regional Council Support Department	2	\$166,955	\$36,677
Ftip Department	1	\$15,965	\$0
Planning & Program -Admin	1	\$13,591	\$0
Transportation Department	1	\$414	\$0
Governing Board	3	\$0	\$0