

| <b>Department</b>          | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|----------------------------|------------------|--------------------|---|
| Programming and Projects   | 15               | \$1,618,944        | \$394,311   |
| Finance and Administration | 13               | \$1,336,652        | \$396,070   |
| Planning and Policy        | 10               | \$1,029,216        | \$294,363   |
| Executive                  | 2                | \$556,115          | \$142,714   |
| Governing Body             | 35               | \$0                | \$0   |