

Department	Employees	Total Wages	Total Retirement & Health Contribution
Programming And Projects	15	\$1,618,944	\$394,311
Finance And Administration	13	\$1,336,652	\$396,070
Planning And Policy	10	\$1,029,216	\$294,363
Executive	2	\$556,115	\$142,714
Governing Body	35	\$0	\$0