

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	10	\$962,691	\$185,813
Public Works Admin	14	\$862,337	\$240,054
Planning	11	\$750,004	\$133,421
Engineering	12	\$724,539	\$150,262
Park Services	11	\$505,204	\$171,723
Building & Safety	6	\$503,999	\$131,828
Code Enforcement	6	\$472,887	\$130,406
City Manager	5	\$457,868	\$80,337
Info Systems	4	\$425,211	\$72,361
Administration	5	\$339,243	\$75,722
Recreation	27	\$332,616	\$47,622
City Clerk	9	\$232,816	\$33,056
Fleet	2	\$173,944	\$45,846
Human Resources	2	\$148,497	\$33,447
Lake Services	2	\$116,515	\$36,416
Senior Center	6	\$99,044	\$23,150
Facilities	1	\$56,260	\$12,753
City Council	5	\$37,200	\$54,713