

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation Rail (O)	173	\$9,077,695	\$1,043,541
Lrv Maintenance Rail (M)	76	\$4,470,709	\$709,044
Transportation Rail (A)	42	\$3,302,575	\$704,540
Facilities Rail (M)	63	\$2,523,187	\$427,991
Transit System Security (S)	52	\$2,181,957	\$297,682
Maintenance Of Way (M)	32	\$1,950,661	\$238,488
Revenue Rail (M)	79	\$1,835,268	\$203,120
Transportation Rail (M)	105	\$1,561,515	\$74,259
Transit System Security (A)	17	\$1,262,710	\$253,288
Lrv Maintenance Rail (A)	14	\$1,082,137	\$206,253
Track (M)	16	\$1,010,717	\$148,520
Maintenance Of Way (A)	8	\$830,463	\$135,913
Facilities Rail (A)	8	\$538,124	\$125,735
Executive Rail	7	\$475,882	\$91,406
Revenue Rail (A)	8	\$442,730	\$103,759
Capital Project Management	3	\$364,437	\$72,163
Lrv Mid Coast Expansion	4	\$319,789	\$64,341
Lrv Maintenance Rail (Mc)	13	\$251,373	\$34,940
Stores Rail (M)	8	\$238,630	\$30,279
Mow Mid Coast Expansion	2	\$199,855	\$26,887
Track (A)	2	\$199,012	\$38,783
Transit System Security (C)	5	\$197,977	\$41,519
Transit System Sec - Canine (S)	3	\$181,024	\$20,214
Stores Tro(A)	1	\$90,101	\$25,514
Lrv Maintenance Rail (C)	2	\$82,531	\$7,745
Revenue Rail (Mc)	1	\$69,931	\$7,651
Stores Rail (A)	1	\$64,336	\$4,280
Finance (A)	1	\$53,994	\$24,575
Revenue Rail (C)	1	\$34,553	\$5,207
Maintenance Of Way (Mc)	3	\$33,946	\$3,611

Board Of Directors	17	\$0	\$0
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