| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 584 | $\$ 27,730,352$ | $\$ 9,346,576$ |
| Maintenance | 165 | $\$ 7,826,103$ | $\$ 2,630,740$ |
| Administration | 114 | $\$ 6,983,701$ | $\$ 1,825,378$ |
| Directors | 7 | $\$ 8,506$ | $\$ 0$ |

