

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Administration | 6 | \$637,182 | \$151,845 |
| Planning | 12 | \$213,898 | \$31,346 |
| Finance | 2 | \$93,412 | \$47,195 |
| Board Member | 10 | \$0 | \$0 |