

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Operations	126	\$6,656,935	\$1,685,046
Maintenance	24	\$1,339,210	\$300,134
Transit Supervisors	16	\$1,029,196	\$233,131
Administration	11	\$959,829	\$186,258
Planning And Marketing	9	\$578,365	\$146,691
Human Resources	5	\$406,673	\$67,027
Non-Vehicle Maintenance	6	\$170,563	\$51,344
Paratransit	1	\$104,798	\$19,183
Board Of Directors	7	\$3,400	\$0