Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	55	\$5,979,172	\$1,603,602
Police Special Services	16	\$2,495,865	\$588,773
Police Support Services	30	\$2,271,072	\$550,342
Street Maintenance	21	\$1,482,749	\$387,356
Water Distribution	21	\$1,364,129	\$306,935
Engineering & Admin	16	\$1,126,452	\$250,023
Finance	13	\$844,687	\$220,786
Building & Safety	11	\$787,869	\$185,061
Code Enforcement	12	\$715,931	\$197,485
City Manager	5	\$634,939	\$121,373
Water Customer Service	13	\$602,292	\$140,451
Economic Development	6	\$588,101	\$116,603
Planning	12	\$538,284	\$119,157
Parks & Parkways	8	\$519,986	\$129,582
Police Administration	4	\$504,633	\$120,129
Information Technology	7	\$428,076	\$101,034
Water Production & Storage	6	\$414,158	\$78,719
Water Eng & Water Quality	7	\$392,110	\$110,975
Water Administration	6	\$379,748	\$92,099
Human Resources	4	\$335,707	\$90,132
City Clerk	4	\$240,851	\$53,677
Community Services	13	\$211,509	\$47,858
Police Traffic Safety	3	\$198,063	\$100,284
Senior Center	3	\$186,286	\$57,460
Youth Services	11	\$170,033	\$40,373
lwa Information Technology	3	\$165,799	\$41,992
City Council	7	\$82,589	\$33,977
Marketing & Promotions	1	\$19,649	\$2,718