| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 39 | $\$ 1,162,108$ | $\$ 315,066$ |  |
| Administration | 6 | $\$ 386,188$ | $\$ 127,155$ |  |
| Maintenance | 4 | $\$ 163,028$ | $\$ 34,227$ |  |
| Governing Board | 7 | $\$ 5,300$ | $\$ 0$ |  |

