

| Department            | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| City Manager          | 9         | \$875,246   | \$239,773                              |
| Finance               | 7         | \$868,192   | \$370,021                              |
| Public Works          | 11        | \$809,772   | \$236,721                              |
| Planning And Building | 10        | \$762,049   | \$226,512                              |
| Management Services   | 1         | \$111,901   | \$46,037                               |
| City Council          | 5         | \$77,659    | \$0                                    |