

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	600	\$25,096,915	\$6,661,839
Maintenance	123	\$7,087,832	\$1,760,502
Procurement	24	\$1,149,560	\$317,516
Information Technology	11	\$1,054,649	\$270,403
Strategic Development	16	\$978,500	\$257,025
Marketing	18	\$974,536	\$220,119
Finance	14	\$924,575	\$217,529
Human Resources	13	\$896,117	\$216,455
Consolidated Transportation Services Agency	15	\$866,296	\$200,816
Administration	6	\$718,344	\$147,281
Safety & Security	9	\$361,237	\$71,019
Rail	5	\$326,185	\$39,650
Board Member	20	\$0	\$0