| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 37 | $\$ 1,313,209$ | $\$ 204,612$ |  |
| Administration | 6 | $\$ 326,762$ | $\$ 70,483$ |  |
| Maintenance | 9 | $\$ 180,021$ | $\$ 42,722$ |  |
| Governing Board | 9 | $\$ 2,941$ | $\$ 0$ |  |

