

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	275	\$10,586,040	\$3,512,381
Maintenance	43	\$2,272,760	\$682,653
Finance	31	\$1,053,356	\$370,680
Safety	9	\$505,389	\$210,279
Community & Customer Relations	19	\$434,726	\$206,304
Executive Office	5	\$414,505	\$133,668
Performance	7	\$410,352	\$131,798
Stops and Zones	8	\$371,477	\$134,037
Facility Maintenance	6	\$271,362	\$119,986
Planning	6	\$237,732	\$80,567
Information Technology	4	\$150,964	\$57,509
Human Resources	5	\$135,444	\$94,474
Sunfuels	2	\$116,187	\$47,983
Board of Directors	10	\$0	\$0