

Department	Employees	Total Wages	Total Retirement & Health Contribution
Vehicle Operations	149	\$9,152,213	\$2,342,247
Vehicle Maintenance	43	\$2,904,971	\$732,595
Administration	37	\$2,845,680	\$565,017
Operations	40	\$2,752,253	\$668,870
Facilities Maintenance	9	\$704,825	\$135,561
Board of Directors	17	\$13,700	\$0
Part Time	1	\$2,820	\$0