

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	123	\$11,531,526	\$7,054,087
Fire	55	\$6,945,827	\$3,665,563
Administrative Services	19	\$1,143,520	\$665,828
Streets	20	\$986,765	\$664,534
Water	22	\$920,685	\$519,591
Planning / Code Enforcement	16	\$793,504	\$436,742
Parks	15	\$639,739	\$422,806
Administration	5	\$568,003	\$219,608
Public Works Admin	6	\$504,828	\$260,594
Engineering	7	\$455,280	\$276,653
Library	13	\$437,356	\$252,548
Building	8	\$397,744	\$211,034
Equipment Maintenance	6	\$361,670	\$226,506
Facility Maintenance	4	\$343,629	\$171,452
Human Resources	6	\$256,024	\$124,881
Elected Officials	6	\$51,388	\$14,614