

Department	Employees	Total Wages	Total Retirement & Health Contribution
100 Drivers	47	\$1,694,533	\$378,279
200 Operations	9	\$669,675	\$129,419
300 Administration	8	\$563,020	\$87,403
400 Maintenance	7	\$384,577	\$88,618
Board Of Directors	7	\$0	\$0