

Department	Employees	Total Wages	Total Retirement & Health Contribution
Dispatching Services	33	\$3,980,404	\$668,996
Finance	30	\$2,841,873	\$606,548
Customer Relations	42	\$1,719,129	\$414,694
Human Resources	105	\$1,662,804	\$269,727
Information Technology	13	\$1,620,060	\$342,800
Purchasing, Contracts & Contract Co	17	\$1,203,353	\$201,346
PTC Communications Systems	9	\$1,148,200	\$262,405
Facilities & Fleet Maintenance	14	\$1,017,124	\$321,765
Compliance	9	\$977,279	\$218,107
Materials Management & Warehousing	12	\$963,067	\$196,677
Equipment	8	\$941,936	\$202,308
Office of the CMTS	5	\$917,155	\$178,422
Business Operations	9	\$888,018	\$227,321
PTC Technical Support Services	11	\$877,489	\$194,429
Digital Communications	13	\$779,138	\$206,880
PTC Network Control Operations	7	\$719,668	\$144,657
Grants Funding & Reporting	5	\$708,131	\$119,961
Office of the CMCO	9	\$696,392	\$99,485
Office of the CEO	5	\$691,856	\$48,283
Office of the General Counsel	3	\$683,225	\$135,322
Office of the COO	5	\$667,069	\$117,806
Sales & Marketing	10	\$629,517	\$120,584
Planning & Development	5	\$563,552	\$121,374
Public Projects	6	\$561,725	\$112,609
Program Management	4	\$542,813	\$139,457
Track	4	\$511,153	\$162,883
Internal Audit	4	\$507,105	\$124,960
C&S Train Control Maintenance	4	\$501,205	\$122,061
System Safety	6	\$500,461	\$128,379
Government & Community Relations	5	\$474,516	\$83,496

Public Affairs	6	\$438,770	\$93,567
Office of the CSO	4	\$399,855	\$64,459
Fare Collection Services	3	\$387,663	\$69,241
Capital Construction & Rehabilitation	3	\$382,629	\$96,416
Office of the CFO	1	\$325,821	\$47,787
Standards & Design	3	\$282,022	\$93,077
SCORE	3	\$265,274	\$64,943
Office of the CPD	2	\$265,269	\$71,677
Office of the CHR	1	\$242,006	\$40,800
Risk Management	1	\$214,522	\$53,632
Office of the CSSC	1	\$210,131	\$49,668
Operations + Security	1	\$169,275	\$2,183
Administrative Services	2	\$116,382	\$40,109
PTC, C&S Systems Management	2	\$111,465	\$27,791
Operations Administration	1	\$104,507	\$39,511
Office of the Chief of Staff	4	\$94,810	\$15,744
Office Of The C.E.A.	1	\$65,913	\$8,030
Customer Experience	2	\$58,007	\$8,059
Government Affairs-1105	1	\$29,597	\$195
Board Member	32	\$0	\$0