

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative	9	\$1,171,313	\$241,917
Finance	11	\$959,794	\$220,172
Customer Service And Operations	10	\$751,012	\$192,958
Marketing And Communications	6	\$524,571	\$119,431
Planning	4	\$415,553	\$90,399
Information Technology	5	\$389,592	\$130,012
Maintenance And Vehicle Technology	4	\$366,854	\$136,953
Facilities	4	\$363,578	\$98,882
Procurement	4	\$259,093	\$60,847
Board Member	23	\$45,282	\$0