

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	24	\$1,193,486	\$297,494
Finance	10	\$708,543	\$165,941
Executive Services	7	\$671,696	\$190,124
Customer Service	11	\$363,362	\$114,607
Administrative	1	\$87,131	\$23,064
Governing Board	6	\$2,400	\$0