| Department                      | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|---------------------------------|-----------|-------------|---|
| City Manager                    | 7         | \$553,293   | \$83,267                                  |
| Community Enhancement & Safety  | 9         | \$449,543   | \$65,006                                  |
| Finance                         | 6         | \$428,195   | \$62,454                                  |
| City Clerk                      | 5         | \$316,959   | \$31,316                                  |
| Community Development           | 5         | \$294,176   | \$46,144                                  |
| Talent Attraction & Development | 3         | \$253,506   | \$17,370                                  |
| City Council                    | 5         | \$20,800    | \$38,142                                  |