

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Operations | 55 | \$1,608,351 | \$311,131 |
| Administration | 13 | \$852,246 | \$211,318 |
| Maintenance | 14 | \$485,382 | \$70,211 |
| Earls001 | 1 | \$5,208 | \$1,206 |
| TTD | 13 | \$0 | \$0 |