| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 79 | $\$ 2,460,183$ | $\$ 1,043,823$ |
| Administration | 12 | $\$ 714,184$ | $\$ 246,477$ |
| Maintenance | 8 | $\$ 340,973$ | $\$ 164,865$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |

