

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	191	\$9,947,953	\$3,096,528
Maintenance	29	\$1,686,602	\$758,411
Transit Admin	17	\$1,212,391	\$428,241
Planning	10	\$964,186	\$278,711
General Admin	10	\$938,373	\$280,359
Maint Admin	6	\$655,792	\$187,542
Finance	6	\$504,711	\$124,105
Customer Serv.	6	\$386,770	\$136,413
Bldg Maint	8	\$350,935	\$156,445
Human Resources	2	\$226,184	\$35,494
Paratransit	3	\$198,604	\$58,877
Safety & Train	1	\$96,471	\$26,676
Scheduling	1	\$81,908	\$35,619
Central Contra Costa Transit Authority	13	\$20,200	\$0