

Department	Employees	Total Wages	Total Retirement & Health Contribution
Admin Service	11	\$604,935	\$214,307
Planning	12	\$566,584	\$152,696
Executive Director	1	\$236,744	\$61,066
Marketing	4	\$82,519	\$20,534
Board Of Directors	9	\$11,350	\$0