| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Police | 56 | \$3,706,044 | \$970,666 |
| City Manager | 6 | \$571,752 | \$111,116 |
| Finance | 7 | \$492,987 | \$109,282 |
| Building \& Safety | 8 | \$395,224 | \$77,699 |
| Public Works | 4 | \$281,458 | \$62,643 |
| Planning | 12 | \$257,686 | \$53,236 |
| Code Compliance | 4 | \$211,106 | \$57,059 |
| Human Resources | 2 | \$159,791 | \$38,242 |
| City Clerk | 2 | \$153,678 | \$45,153 |
| Park Maintenance | 3 | \$153,338 | \$33,542 |
| Information Systems | 2 | \$146,472 | \$41,445 |
| Community Dev | 3 | \$125,517 | \$22,581 |
| Street Maintenance | 2 | \$99,914 | \$33,179 |
| City Council | 6 | \$67,629 | \$50,084 |

