

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Bus Operators	165	\$11,557,454	\$4,064,545
Fleet Maintenance	39	\$2,539,610	\$1,028,810
Paracruz	48	\$2,400,756	\$1,014,459
Operations	19	\$1,526,657	\$543,740
Facilities Maintenance	21	\$906,485	\$464,680
Customer Service/Marketing	15	\$761,100	\$384,472
Finance	9	\$729,684	\$252,101
Information Technology	5	\$671,405	\$172,458
Administration	22	\$633,555	\$124,778
Purchasing	9	\$569,659	\$209,489
Planning	7	\$560,120	\$169,325
Human Resources	5	\$461,653	\$130,091
Risk Management	3	\$190,893	\$38,406