

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	1,229	\$99,136,621	\$46,731,545
Maintenance	519	\$51,008,218	\$22,022,000
Office Of The Deputy Gm/Cfo	153	\$16,596,532	\$4,523,470
Hr And Proc & Cont	135	\$11,616,440	\$3,894,565
Engineering & Program Delivery	82	\$9,903,239	\$2,659,174
Operations	78	\$7,162,782	\$2,157,552
External Affairs	59	\$5,019,432	\$1,869,681
(Obs) Planning & Programming	38	\$3,768,261	\$1,026,464
Office Of The General Manager	21	\$2,628,725	\$767,523
Safety & Compliance	27	\$2,450,095	\$840,746
Office Of The General Counsel	14	\$1,907,119	\$448,188
Planning & Programming	4	\$185,419	\$49,933
(Obs) Office Of The Cos	2	\$79,609	\$17,150
Board Office	22	\$33,400	\$0