

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	167	\$9,871,065	\$3,035,091
Vehicle Maintenance	35	\$1,879,156	\$697,985
District Administration	8	\$746,043	\$218,684
Accounting	4	\$306,427	\$103,063
Marketing	10	\$263,592	\$92,007
Personnel	4	\$217,411	\$72,621
Transit Development	3	\$171,023	\$70,433
Fare Revenue Collection	2	\$143,249	\$69,694
Operating Facilities & Equipment	1	\$66,230	\$16,847
Passenger Facilities	1	\$48,093	\$25,538
Board Of Director	7	\$0	\$0