

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|------------------|--------------------|---|
| Bus Transportation-North Base | 202 | \$16,217,252 | \$4,456,323 |
| Bus Transportation-South Base | 156 | \$12,450,937 | \$3,328,050 |
| Bus Maintenance-North Base | 61 | \$4,675,361 | \$1,420,453 |
| Bus Maintenance-South Base | 45 | \$3,769,452 | \$1,066,191 |
| Contracts And Procurement | 25 | \$2,207,157 | \$534,965 |
| Information Technology And Telecommunications | 20 | \$2,134,321 | \$468,389 |
| Human Resources | 36 | \$1,808,244 | \$467,151 |
| Customer Service | 27 | \$1,297,300 | \$245,207 |
| Transit Operations Training | 51 | \$1,286,172 | \$311,839 |
| Administration - Executive | 6 | \$1,022,085 | \$148,389 |
| Safety, Security And Risk Management | 9 | \$1,017,429 | \$222,439 |
| Bus Maintenance - Stores | 11 | \$983,896 | \$306,104 |
| Payroll | 11 | \$979,154 | \$241,320 |
| Treasury | 13 | \$945,626 | \$235,547 |
| Rail Contracts And Budgets | 8 | \$926,517 | \$199,298 |
| Facilities Maintenance | 12 | \$919,812 | \$265,627 |
| Financial Reporting | 9 | \$814,088 | \$145,178 |
| CalMod Program Management | 5 | \$755,097 | \$156,705 |
| Grants And Capital Accounting | 7 | \$695,425 | \$181,654 |
| Caltrain Planning | 7 | \$668,796 | \$108,943 |
| Real Estate And Property Development | 6 | \$630,546 | \$124,255 |
| Planning | 5 | \$590,284 | \$122,979 |
| Ticket Vending Machine Maintenance | 7 | \$576,432 | \$153,775 |
| Government Affairs | 6 | \$554,523 | \$121,756 |
| Operations Planning | 7 | \$553,107 | \$125,517 |
| Rail Transportation | 4 | \$552,135 | \$135,088 |
| Stations And Facilities (Old) | 5 | \$519,796 | \$75,850 |
| Rail Administration | 3 | \$510,933 | \$102,335 |
| Intelligent Transportation Systems | 4 | \$508,843 | \$86,777 |
| Engineering Support | 4 | \$495,748 | \$138,083 |

| | | | |
|---|---|-----------|-----------|
| Administration | 6 | \$485,924 | \$89,874 |
| San Mateo County Transit Authority Administration | 3 | \$456,539 | \$100,055 |
| Administration - Ada Program | 5 | \$448,965 | \$131,502 |
| Railroad Systems Engineering | 3 | \$443,648 | \$50,143 |
| Finance Administration | 3 | \$398,941 | \$82,477 |
| Budgets - Operating | 5 | \$396,010 | \$86,308 |
| Grants And Fund Programming | 4 | \$379,386 | \$78,838 |
| Maintenance Of Way | 3 | \$369,923 | \$82,974 |
| Bus Operations Administration | 2 | \$367,530 | \$38,678 |
| Communications | 4 | \$367,464 | \$83,463 |
| Financial Planning And Analysis | 3 | \$341,503 | \$75,205 |
| Rail Operations Planning | 3 | \$331,638 | \$81,947 |
| Project Management | 3 | \$326,234 | \$93,918 |
| Digital Marketing | 4 | \$322,637 | \$78,766 |
| Capital Program Delivery | 2 | \$317,478 | \$72,705 |
| Planning Grants And Transportation Authority Administration | 2 | \$312,175 | \$50,240 |
| Communications Administration | 2 | \$306,889 | \$67,914 |
| Budgets-Capital | 3 | \$296,394 | \$65,818 |
| Project Controls And Reporting | 2 | \$294,755 | \$81,890 |
| Rail Maintenance | 2 | \$293,995 | \$78,400 |
| Bus Maintenance Administration | 2 | \$290,327 | \$68,731 |
| Engineering Configuration Control | 2 | \$282,112 | \$52,212 |
| Engineering And Construction | 2 | \$281,813 | \$59,136 |
| Caltrain Modernization | 1 | \$281,435 | \$31,833 |
| Bus Maintenance - Unit Repair | 3 | \$276,038 | \$87,757 |
| CalMod Project Delivery | 2 | \$270,516 | \$62,902 |
| Programming And Monitoring | 2 | \$258,138 | \$58,110 |
| Bus Transportation Administration | 3 | \$254,985 | \$25,841 |
| Civil Rights | 3 | \$221,971 | \$56,918 |
| Distribution | 4 | \$206,747 | \$71,730 |
| Accounting Administration | 1 | \$204,857 | \$21,023 |
| Shuttles | 2 | \$198,389 | \$74,009 |

| | | | |
|--|---|-----------|----------|
| Marketing | 3 | \$193,456 | \$33,230 |
| Budgets Administration | 1 | \$186,890 | \$44,024 |
| Market Research And Development | 2 | \$185,702 | \$51,918 |
| Construction Management | 1 | \$175,268 | \$40,074 |
| Signals And Grade Crossing | 1 | \$166,906 | \$43,711 |
| Contracted Bus Service - Maintenance | 2 | \$164,953 | \$45,286 |
| Web And Creative Services | 2 | \$159,133 | \$35,697 |
| Marketing And Communications | 1 | \$155,295 | \$38,223 |
| Capital Project Environmental Planning | 1 | \$152,774 | \$24,407 |
| Facilities Maintenance Administration | 2 | \$147,345 | \$29,461 |
| Capital Project Management | 2 | \$133,625 | \$26,914 |
| Rail Communications | 1 | \$131,578 | \$38,458 |
| Quality Assurance | 1 | \$131,092 | \$38,829 |
| Rail - Engineering And Maintenance Row | 1 | \$113,246 | \$22,704 |
| Mobility Program | 1 | \$65,442 | \$7,417 |
| Rail Development | 1 | \$62,350 | \$7,817 |
| Board Of Directors | 9 | \$0 | \$51,417 |