

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Transportation-North Base	202	\$16,217,252	\$4,456,323
Bus Transportation-South Base	156	\$12,450,937	\$3,328,050
Bus Maintenance-North Base	61	\$4,675,361	\$1,420,453
Bus Maintenance-South Base	45	\$3,769,452	\$1,066,191
Contracts And Procurement	25	\$2,207,157	\$534,965
Information Technology And Telecommunications	20	\$2,134,321	\$468,389
Human Resources	36	\$1,808,244	\$467,151
Customer Service	27	\$1,297,300	\$245,207
Transit Operations Training	51	\$1,286,172	\$311,839
Administration - Executive	6	\$1,022,085	\$148,389
Safety, Security And Risk Management	9	\$1,017,429	\$222,439
Bus Maintenance - Stores	11	\$983,896	\$306,104
Payroll	11	\$979,154	\$241,320
Treasury	13	\$945,626	\$235,547
Rail Contracts And Budgets	8	\$926,517	\$199,298
Facilities Maintenance	12	\$919,812	\$265,627
Financial Reporting	9	\$814,088	\$145,178
Calmod Program Management	5	\$755,097	\$156,705
Grants And Capital Accounting	7	\$695,425	\$181,654
Caltrain Planning	7	\$668,796	\$108,943
Real Estate And Property Development	6	\$630,546	\$124,255
Planning	5	\$590,284	\$122,979
Ticket Vending Machine Maintenance	7	\$576,432	\$153,775
Government Affairs	6	\$554,523	\$121,756
Operations Planning	7	\$553,107	\$125,517
Rail Transportation	4	\$552,135	\$135,088
Stations And Facilities (Old)	5	\$519,796	\$75,850
Rail Administration	3	\$510,933	\$102,335
Intelligent Transportation Systems	4	\$508,843	\$86,777
Engineering Support	4	\$495,748	\$138,083

Administration	6	\$485,924	\$89,874
San Mateo County Transit Authority Administration	3	\$456,539	\$100,055
Administration - Ada Program	5	\$448,965	\$131,502
Railroad Systems Engineering	3	\$443,648	\$50,143
Finance Administration	3	\$398,941	\$82,477
Budgets - Operating	5	\$396,010	\$86,308
Grants And Fund Programming	4	\$379,386	\$78,838
Maintenance Of Way	3	\$369,923	\$82,974
Bus Operations Administration	2	\$367,530	\$38,678
Communications	4	\$367,464	\$83,463
Financial Planning And Analysis	3	\$341,503	\$75,205
Rail Operations Planning	3	\$331,638	\$81,947
Project Management	3	\$326,234	\$93,918
Digital Marketing	4	\$322,637	\$78,766
Capital Program Delivery	2	\$317,478	\$72,705
Planning Grants And Transportation Authority Administration	2	\$312,175	\$50,240
Communications Administration	2	\$306,889	\$67,914
Budgets-Capital	3	\$296,394	\$65,818
Project Controls And Reporting	2	\$294,755	\$81,890
Rail Maintenance	2	\$293,995	\$78,400
Bus Maintenance Administration	2	\$290,327	\$68,731
Engineering Configuration Control	2	\$282,112	\$52,212
Engineering And Construction	2	\$281,813	\$59,136
Caltrain Modernization	1	\$281,435	\$31,833
Bus Maintenance - Unit Repair	3	\$276,038	\$87,757
Calmod Project Delivery	2	\$270,516	\$62,902
Programming And Monitoring	2	\$258,138	\$58,110
Bus Transportation Administration	3	\$254,985	\$25,841
Civil Rights	3	\$221,971	\$56,918
Distribution	4	\$206,747	\$71,730
Accounting Administration	1	\$204,857	\$21,023
Shuttles	2	\$198,389	\$74,009

Marketing	3	\$193,456	\$33,230
Budgets Administration	1	\$186,890	\$44,024
Market Research And Development	2	\$185,702	\$51,918
Construction Management	1	\$175,268	\$40,074
Signals And Grade Crossing	1	\$166,906	\$43,711
Contracted Bus Service - Maintenance	2	\$164,953	\$45,286
Web And Creative Services	2	\$159,133	\$35,697
Marketing And Communications	1	\$155,295	\$38,223
Capital Project Environmental Planning	1	\$152,774	\$24,407
Facilities Maintenance Administration	2	\$147,345	\$29,461
Capital Project Management	2	\$133,625	\$26,914
Rail Communications	1	\$131,578	\$38,458
Quality Assurance	1	\$131,092	\$38,829
Rail - Engineering And Maintenance Row	1	\$113,246	\$22,704
Mobility Program	1	\$65,442	\$7,417
Rail Development	1	\$62,350	\$7,817
Board Of Directors	9	\$0	\$51,417