

Department	Employees	Total Wages	Total Retirement & Health Contribution
Transportation	137	\$6,018,613	\$2,672,684
Maintenance	48	\$2,357,781	\$1,139,927
Executive	7	\$793,671	\$307,375
Finance	12	\$766,952	\$266,786
Facilities	11	\$608,317	\$306,906
Information Technology	7	\$526,733	\$185,896
Procurement	8	\$437,402	\$160,948
Marketing	6	\$309,703	\$83,018
Planning	3	\$251,865	\$95,141
Customer Service	6	\$248,474	\$83,049
Mobility	4	\$247,479	\$73,376
Human Resources	5	\$242,002	\$80,532
Service Development	3	\$181,718	\$61,241
Grants	3	\$124,670	\$48,560
Safety & Risk	2	\$86,343	\$33,794
Safety And Risk	1	\$75,383	\$31,231
Board Member	5	\$0	\$0