

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operations	433	\$27,936,014	\$13,493,607
Light Rail	129	\$9,444,625	\$4,392,109
Light Rail Maintenance	97	\$6,880,042	\$3,086,596
Maintenance	112	\$6,589,267	\$3,087,832
Light Rail Wayside	36	\$3,484,146	\$1,474,235
Police Services	97	\$3,236,650	\$1,182,345
Community Bus Services	78	\$2,420,613	\$1,067,902
Facilities	38	\$2,233,264	\$996,514
Information Technology	19	\$1,597,680	\$745,580
Vehicle Operation Elk Grove	80	\$1,309,184	\$230,700
Finance And Treasury	18	\$1,265,051	\$676,516
Engineering And Construction	8	\$1,143,351	\$501,142
Customer Satisfaction	29	\$1,083,144	\$680,694
Human Resources	12	\$884,140	\$411,911
General Manager / Chief Executive Officer	6	\$786,607	\$189,249
Office Management And Budget	10	\$766,114	\$360,307
Communications	7	\$680,172	\$310,278
Operations Training	39	\$611,328	\$306,781
Risk	8	\$593,115	\$236,117
Procurement	8	\$574,831	\$294,989
Planning And Engineering	5	\$550,790	\$278,484
Accessible Services	6	\$417,704	\$243,348
Transit Operations	2	\$415,322	\$133,722
Vehicle Maintenance Elk Grove	17	\$394,473	\$97,859
Scheduling	4	\$358,884	\$193,497
Legal Services	3	\$325,072	\$128,451
Planning	3	\$314,982	\$140,492
Safety And Environmental	3	\$301,053	\$137,416
Vice President, Finance / Chief Financial Officer	2	\$282,906	\$126,226
Integrated Services And Strategic Initiatives	2	\$279,905	\$91,292

Construction Management	2	\$254,108	\$105,177
Real Estate	4	\$236,939	\$111,053
Labor Relations	4	\$181,255	\$89,538
Project Management	1	\$148,536	\$52,143
Equal Employment Opportunity	2	\$139,498	\$49,817
Board Support	1	\$96,428	\$54,070
General Administration Elk Grove	3	\$73,169	\$13,341
Chief, Police Operations	1	\$36,667	\$13,600
Internal Audits	1	\$15,259	\$6,581
Board Of Directors	11	\$0	\$0