| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|---|
| Operations | 132 | \$9,980,692 | \$2,382,222 |
| Administration | 32 | \$3,540,145 | \$786,715 |
| Capital | 8 | \$983,972 | \$230,217 |
| Governing Board | 14 | \$235,331 | \$50,248 |