

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	261	\$26,123,877	\$6,170,032
Fire	116	\$16,520,747	\$3,185,495
Dwp	110	\$7,960,506	\$1,677,240
Public Works	46	\$3,192,720	\$593,274
Library & Recreation Services	213	\$2,925,652	\$298,718
Maintenance Services	46	\$2,856,016	\$599,666
Finance Department	39	\$2,732,208	\$511,942
Community Development	25	\$1,931,343	\$361,711
Information Technology	32	\$1,905,234	\$400,793
Management Services	21	\$1,345,438	\$208,273
Legal / Risk Management	9	\$1,096,988	\$150,677
Human Resources	10	\$634,025	\$151,409
City Council	5	\$49,234	\$30,569
Treasurer	1	\$2,605	\$11,986