

Department	Employees	Total Wages	Total Retirement & Health Contribution
D-2 Bus Drivers	389	\$29,709,957	\$12,530,829
D-4 Bus Drivers	426	\$28,715,462	\$12,707,069
D-6 Bus Drivers	338	\$28,559,794	\$11,599,349
D-3 Bus Drivers	200	\$15,063,231	\$6,630,954
Road Supervision	71	\$7,421,145	\$2,458,639
D-2 Garage	49	\$4,029,257	\$1,638,802
D-4 Garage	50	\$3,994,636	\$1,714,127
D-6 Garage	41	\$3,442,904	\$1,441,928
Electronic Shop	23	\$2,251,610	\$772,129
D-3 Garage	26	\$2,189,802	\$977,522
Transportation Training	82	\$2,067,842	\$690,246
Component Remanufacture	22	\$1,738,140	\$843,846
General Counsel	13	\$1,709,754	\$532,895
Revenue Vehicle Maintenance	21	\$1,616,213	\$827,801
D-4 Fuel Island	29	\$1,572,194	\$731,996
D-2 Fuel Island	30	\$1,485,910	\$775,316
Service Development	13	\$1,432,507	\$489,007
Special Division 7	91	\$1,356,998	\$1,237,038
Project Management/Programming	9	\$1,205,463	\$392,047
Allied Trades	16	\$1,085,621	\$498,144
D-6 Fuel Island	20	\$1,064,998	\$601,255
D-6 Maintenance Management	10	\$1,061,163	\$385,126
Information Services	7	\$1,054,469	\$288,200
D-4 Maintenance Management	9	\$1,046,670	\$303,499
Prjt Ctrl & Sys Analysis	9	\$1,035,234	\$324,647
D-2 Maintenance Management	9	\$1,001,170	\$350,398
Capital Projects	9	\$922,903	\$349,714
D-3 Fuel Island	14	\$920,721	\$398,538
Transportation Senior Management	9	\$914,165	\$303,563
D-3 Maintenance Management	9	\$910,796	\$315,261

D-4 Dispatchers	10	\$894,852	\$312,829
Central Warehouse	13	\$863,379	\$343,526
Marketing/ Community Relations	8	\$840,860	\$248,803
Staffing/Classification/Comp	8	\$839,245	\$205,818
Treasury Management	7	\$804,932	\$287,039
Cent Maintenance Management	7	\$792,252	\$321,146
Purchasing Supervisor	7	\$770,555	\$188,535
D-2 Dispatchers	9	\$766,289	\$311,050
Schedule Development/Implementation	9	\$764,430	\$239,189
Peoplesoft Erp Support	5	\$734,805	\$260,749
Enterprise Network Engineering	7	\$727,198	\$253,278
Accounting	8	\$709,490	\$276,620
Fac Maintenance Senior Management	6	\$704,548	\$265,571
Materials Management	8	\$694,355	\$271,197
Service Supervision Management	7	\$686,019	\$253,498
Computer Op Support Center	8	\$665,592	\$269,395
Contract Administration	10	\$652,922	\$199,097
Facilities Maintenance Go	9	\$642,268	\$276,899
Marketing And Communications	9	\$640,270	\$190,584
Legis Affairs And Comm Outreach	6	\$637,440	\$174,087
Payroll Administration	9	\$630,685	\$207,486
Tech Services/Qa	5	\$620,599	\$195,064
Procurement And Materials	5	\$614,207	\$174,310
Facilities Maintenance D-4	10	\$584,099	\$252,458
D-6 Dispatchers	7	\$580,898	\$227,436
Bus Stop Maintenance Crew	7	\$573,385	\$232,313
D-4 Management	6	\$566,259	\$200,930
Human Resource Management	5	\$562,042	\$160,459
D-3 Dispatchers	6	\$561,948	\$234,447
D-6 Management	5	\$553,253	\$147,077
Maintenance Training	8	\$525,830	\$198,791
Alcohol & Sub Abuse Compliance	6	\$520,716	\$190,155

D-2 Management	5	\$506,281	\$172,009
Finance-Senior Management	3	\$502,636	\$122,790
Leave Management	5	\$487,117	\$181,430
Facilities Maintenance D-6	8	\$483,232	\$293,521
Budget Department	5	\$473,352	\$178,728
Gm - Executive Office	2	\$472,120	\$137,001
Planning	4	\$465,853	\$177,437
Liability Claims	5	\$446,306	\$197,212
Facilities Maintenance Cmf	6	\$442,371	\$261,514
Maintenance-Senior Management	3	\$432,782	\$136,547
Facilities Maintenance D-2	7	\$429,789	\$163,945
Print Shop	6	\$429,078	\$196,712
Facilities Maintenance D-3	6	\$424,829	\$160,468
Customer Relations-Ticket Off	6	\$392,490	\$208,725
Retirement	4	\$382,604	\$179,792
Workers' Compensation	4	\$375,053	\$172,848
District Secretary	3	\$366,758	\$133,208
D-3 Management	3	\$366,550	\$100,663
Coo-Operations	2	\$340,227	\$104,431
Extrn Affairs, Marketing & Communication	3	\$339,196	\$126,524
Hris/Salary Admin/Records	3	\$319,289	\$91,537
D-6 Storeroom	4	\$312,877	\$174,526
Auto/Truck	4	\$310,032	\$142,222
Customer Services Administration	3	\$306,308	\$112,131
Health & Welfare	5	\$303,644	\$135,979
Planning & Engineering	2	\$302,135	\$86,668
Labor Relations	3	\$301,371	\$99,402
D-2 Storeroom	4	\$300,214	\$191,748
Telecommunications	4	\$299,433	\$64,545
D-4 Storeroom	4	\$288,186	\$125,971
Environmental Engineering	4	\$286,533	\$48,317
Accident Investigation	2	\$255,582	\$91,223

Internal Audit	2	\$250,443	\$100,570
Accessible Services	2	\$244,069	\$72,658
D-3 Storeroom	3	\$238,964	\$117,497
Capital Development/Grant Management	2	\$230,774	\$34,945
Training & Development	2	\$229,932	\$84,376
Safety	2	\$226,289	\$78,415
Maintenance Analysis/ Support	2	\$213,473	\$100,779
Brt Bus Rapid Transit	1	\$204,682	\$69,530
Compliance & Diversity-Contracts	2	\$200,183	\$60,550
Controller	1	\$190,108	\$58,041
Transit Enforcement	1	\$153,169	\$32,631
Title Vi Compliance	2	\$144,731	\$49,938
Real Estate	1	\$141,705	\$35,429
Media Relations	1	\$138,734	\$27,874
Eeo/Workplace Mediation Diversity	1	\$130,831	\$50,444
Board Of Directors	7	\$111,729	\$82,816
Benefits Administration	2	\$91,399	\$44,885