

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	294	\$24,986,100	\$12,177,408
Bus Maintenance/Mechanics And Stores	59	\$5,226,935	\$2,105,545
Engineering	33	\$4,549,987	\$1,285,214
Bridge Paint	40	\$4,105,052	\$1,356,989
Bridge Security	39	\$3,294,369	\$1,189,442
Bus Operations Administration	28	\$2,872,273	\$888,412
Information Systems	21	\$2,557,786	\$749,961
Deckhands	36	\$2,416,117	\$1,358,041
Bridge Service	25	\$2,272,020	\$749,960
Vessel Masters	21	\$2,120,651	\$922,748
Bridge Ironworkers	30	\$2,047,281	\$656,733
Ferry Maintenance	20	\$2,000,023	\$686,024
Bridge Electrical	15	\$1,782,467	\$526,765
Bridge Streets And Grounds	18	\$1,681,697	\$531,383
Bus Maintenance Servicers	24	\$1,528,626	\$691,616
Bus General And Administration	15	\$1,240,343	\$344,664
Planning	9	\$1,169,539	\$316,211
Ferry Terminal Operations	15	\$992,310	\$221,083
Human Resources	9	\$848,786	\$211,735
Procurement And Retail Operations	7	\$727,615	\$170,085
Administration And Development	5	\$679,100	\$120,577
Casual Deckhands	89	\$667,686	\$242,579
Marketing And Communications	6	\$622,222	\$196,379
Capital And Grants	6	\$612,936	\$148,835
Bridge Shop Operations	7	\$603,701	\$230,820
Payroll	6	\$595,843	\$211,773
General Manager	3	\$570,320	\$111,487
Bridge Mechanics	8	\$569,689	\$250,835
District Secretary	5	\$544,641	\$147,164
Customer Relations	7	\$504,973	\$145,509

Finance	3	\$502,597	\$143,678
Environmental Health And Safety	6	\$478,954	\$112,414
Bridge Purchasing	5	\$462,070	\$216,725
Accounting	6	\$452,853	\$137,545
Budget And Analysis	3	\$434,109	\$87,890
Terminal Assistants	8	\$432,623	\$201,458
Casual Vessel Masters	8	\$386,766	\$131,633
Ferry General And Administration	3	\$377,232	\$84,117
Casual Terminal Assistants	38	\$341,054	\$132,067
Bus Maintenance Administration	2	\$291,536	\$54,329
Bridge General And Administration	2	\$272,310	\$59,432
Bridge FastTrack	2	\$270,150	\$74,628
Public Affairs	2	\$220,767	\$42,832
Ferry Purchasing	2	\$192,017	\$74,550
Bus Purchasing	2	\$170,152	\$44,509
Board Member	16	\$13,700	\$127,628