

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$2,343,147	\$721,508
Public Works	21	\$978,180	\$268,725
Governing Body	7	\$288,686	\$136,671
Fire	31	\$271,320	\$0
Development Services	3	\$185,242	\$67,071
Finance	3	\$148,836	\$48,837
Recreation	9	\$138,280	\$34,688
Administration	1	\$2,576	\$2,194