

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	48	\$5,803,447	\$1,630,574
Grounds Maintenance	21	\$1,224,696	\$452,502
Police Support	17	\$1,057,705	\$296,462
Administration	10	\$942,080	\$204,307
Sewer Service	9	\$782,013	\$191,843
Public Works	8	\$630,691	\$166,615
Finance	7	\$554,879	\$115,139
Building And Safety	5	\$393,430	\$125,734
Transit Administration	5	\$392,828	\$123,360
Street Maintenance	5	\$338,060	\$132,396
Fleet Maintenance	5	\$331,974	\$109,572
Community Services	20	\$292,629	\$54,763
Human Resources	2	\$286,160	\$63,055
Route 120	4	\$235,546	\$84,135
Community Development	8	\$205,243	\$46,004
Animal Control	2	\$155,827	\$59,479
Code Enforcement	2	\$154,286	\$40,552
Information Tech	3	\$136,579	\$38,815
Route 2	2	\$105,308	\$41,143
Route 125	2	\$99,531	\$30,543
City Clerk	2	\$96,577	\$19,002
Dial-A-Ride	2	\$87,475	\$28,269
Route 4	2	\$85,718	\$21,025
Route 3	1	\$49,416	\$18,708
Fixed Route	2	\$41,478	\$19,583
Route 7	4	\$40,488	\$0
Route 3-4	2	\$33,149	\$6,112
City Council	5	\$25,170	\$0
Pool	7	\$19,701	\$0