

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	39	\$4,063,009	\$1,071,988
Electric - Distribution	30	\$3,220,557	\$737,679
Water	19	\$1,434,588	\$387,224
Transit - Fixed Route	18	\$753,060	\$204,133
Dispatch	9	\$687,692	\$173,357
Fiscal Services	12	\$678,573	\$197,101
Engineering	4	\$377,119	\$85,976
Utility Billing	9	\$367,878	\$137,925
Recreation	21	\$331,485	\$55,034
Fleet Maintenance	4	\$309,884	\$86,108
Streets	6	\$291,723	\$97,983
City Manager	2	\$282,314	\$53,382
Meter Reading	5	\$270,174	\$106,883
Code Enforcement	4	\$237,804	\$66,684
Purchasing	3	\$212,596	\$68,222
Wastewater	3	\$206,286	\$58,811
Planning	2	\$184,427	\$48,789
Information Systems Services	2	\$179,046	\$49,111
Building Safety	2	\$167,699	\$46,384
Building Maintenance	2	\$165,625	\$47,716
Human Resources	3	\$153,821	\$48,124
Recreation - Aquatics	26	\$141,502	\$19,904
Parks	2	\$134,358	\$40,593
Electric - Generation	1	\$132,524	\$28,276
Economic Development	1	\$129,698	\$29,352
City Clerk	4	\$117,926	\$48,822
T.V. Government Access	1	\$59,986	\$21,413
Transit - Dial A Ride	1	\$36,390	\$2,284
City Council	5	\$23,400	\$55,453
Airport	1	\$19,019	\$1,765