

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pol Police Department	220	\$21,535,197	\$6,696,249
Ele Electric Department	154	\$20,616,372	\$4,367,952
Fir Fire Department	128	\$18,832,434	\$5,301,865
Eud Environmental Utilities Department	258	\$18,584,751	\$5,123,353
Prl Parks, Recreation And Libraries	943	\$13,699,948	\$2,562,636
Pwd Public Works	161	\$9,024,078	\$2,318,582
Dsd Development Services Department	86	\$6,019,985	\$1,587,964
Fin Finance Department	100	\$5,809,517	\$1,508,574
Itl Information Technology Department	54	\$4,116,866	\$998,804
Hrd Human Resources Department	21	\$1,465,198	\$361,064
Cao City Attorney	10	\$1,351,399	\$277,727
Cmo City Manager	11	\$1,178,774	\$222,229
Edd Economic Development Department	15	\$1,167,778	\$277,454
Ccd City Clerk Department	16	\$568,836	\$166,140
Pac Public Affairs And Communications	6	\$567,152	\$144,936
Administration	7	\$65,891	\$74,083
Mayor	1	\$32,042	\$9,827
CCO City Council	3	\$19,750	\$880